

AGENDA MANAGEMENT SHEET

Name of Committee Warwick Area Committee

Date of Committee 13th March 2007

Report Title Capital Programme for Transport 2007-8

Summary The report sets out the draft 2007-8 Capital Programme for Integrated Transport for the Warwick area.

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Would the recommended decision be contrary to the Budget and Policy Framework? Yes/No

Background Papers None

CONSULTATION ALREADY UNDERTAKEN:- *Details to be specified*

- Other Committees Cabinet 11th January 2007.
- Local Member(s) Seminar 23rd January 2007.
(With brief comments, if appropriate)
- Other Elected Members
- Cabinet Member Councillor M Heatley – for information.
(Reports to The Cabinet, to be cleared with appropriate Cabinet Member)
- Chief Executive
- Legal I Marriott – agreed.
- Finance C Holden – agreed.
- Other Chief Officers
- District Councils
- Health Authority

Police

Other Bodies/Individuals

FINAL DECISION ~~YES~~/NO (*If 'No' complete Suggested Next Steps*)

SUGGESTED NEXT STEPS :

Details to be specified

Further consideration by this Committee

To Council

To Cabinet 10th May 2007.

To an O & S Committee

To an Area Committee

Further Consultation

Warwick Area Committee - 13th March 2007

Capital Programme for Transport 2007-8

**Report of the Strategic Director for
Environment and Economy**

Recommendation

That Members:

1. Support the Capital Programme for Integrated Transport for Warwick Area given in Table 1.
2. Support the schemes identified in Table 3 for the delegated budget.
3. Agree that schemes listed in Table 4 be removed from the list of requests.

1. Introduction

- 1.1 A seminar for Warwick Area Committee Members was held on 23rd January 2007. At the seminar a draft 2007-8 programme of integrated transport schemes was discussed. The purpose of this report is to enable Warwick Area Committee to formally support the proposed programme for Warwick Area.
- 1.2 The full programme for all five Area Committees will be reported to Cabinet on 10th May 2007.

2. Capital Programme for Warwick Area

- 2.1 The draft Capital Programme for Integrated Transport is given in Table 1. It is recommended that Area Committee resolves to support this programme. A costed programme of schemes will then be developed within the resources available, and reported to Cabinet in May.

Table 1 – Programme of Integrated Transport Projects for Warwick Area 2007-8

Traffic Management / Congestion Management
Warwick Town Centre Traffic Management Schemes – Bus Interchange; Car Park Management Signing; Pedestrian Crossing, West Street; Hampton Street/Friar Street 20mph (preliminary design trials).
Variable Message Signing for Car Parking in Leamington Spa.
CCTV for Congestion Management – Warwick and Leamington - Preliminary design 2007-8. Implementation if funds allow.
Decriminalisation of Parking in Warwick Area.
Village Speed Limit Reviews
C16 Burton Green.
Public Transport
Warwickshire Quality Rail Partnership Hatton Station Car Park Extension - continuation of preliminary design and investigation of land issues. <i>A favourable response has recently been received from the land owner and we are optimistic that it may now be possible to deliver the scheme in 2007-8.</i>
Warwickshire Quality Rail Partnership Lapworth Station Car Park Extension - continuation of preliminary design and investigation of land issues.
Bus Information Points - Warwick Bus Interchange (in conjunction with Warwick bus interchange).
Parish Council Bus Shelter Initiative - funding for parish council bus shelters requests.
Safer Routes To Schools
Lillington Road Cycle Route (North Leamington School) – new scheme based on revised design.
Aylesford to Woodloes Cycle Route Phase 2 (Saltisford Common).
Aylesford School to Woodloes Park Cycle Route Phase 3 (Cape Rd to Woodloes Park) - bridge improvement and negotiations regarding land on Lock Lane.
Bishops Tachbrook to Warwick Gates cycle route.
Burton Green School - pedestrian refuge/splitter island.
Whitnash Primary School – footpath link.
Campion School - cycle route to Radford Semele (investigation).
Crossing Facilities
Dropped Kerb Programme for Warwick Area (£20,000).
Tachbrook Road/Queensway junction upgrade.
Binswood Street, near Trinity Street, Leamington – puffin crossing. Consultation 2007-8. Implementation planned for 2008-9. Scheme will be brought forward into 2007-8 if funds allow.
Foot/Cycleways
Tachbrook Road, Leamington Spa, shared use cycle/footway between Queensway and High Street – consultation planned for Spring 2007, implementation October 2007.
A429 Coventry Road shared use cycle/footway between Primrose Hill Roundabout and A46 Roundabout.
Barford to Bridge over M40 cycleway (to link with Stratford cycle route to Warwick).
Shires Retail Park cycle/pedestrian access improvements – preliminary design 2007-8, implementation late 2007-8/early 2008-9.
Contribution to Kenilworth - Berkswell Greenway (Countryside Recreation scheme).

Casualty Reduction
A425 Myton Road - 30mph speed limit, pedestrian refuges and interactive signs.
A452 Europa Way - feasibility study/traffic modelling - continue with work started in 2006-7.
Queensway, Leamington - speed cushions.
B4113/B4115 Finham.

3. Countywide Projects

- 3.1 In addition to the programme listed in Table 1 there are a number of countywide allocations which Cabinet will be asked to approve. These are listed in Table 2, below. A programme of schemes for these allocations will be developed during the year with appropriate consultation with local Members and Area Committees.

Table 2 – Countywide Allocations 2007-8

Casualty Reduction Schemes - identification of new 'cluster' sites and implementation of minor casualty reduction schemes
Public Transport - minor schemes aimed at improving the quality and attractiveness of public transport (e.g. shelters, signing etc.)
Congestion Management – feasibility of variable message information (free text) signs, giving details of forthcoming events, delays, roadworks etc
Enhancements to existing pedestrian crossing facilities for the benefit of disabled persons
Cycling Projects Fund – parking, signage etc

4. Delegated Budget for Warwick Area

- 4.1 At Cabinet on 11th January 2007 it was agreed that a sum of £40,000 would be delegated to each Area Committee to allocate to transport projects according to local priorities. A list of possible schemes for such funding was presented and discussed at the seminar on 23rd January.
- 4.2 Members selected three schemes for implementation in 2007-8 and one scheme to be carried forward to next year for re-consideration, see Table 3. It was agreed that any remaining funding should be used for posts for temporary Vehicle Activated Speed signs and the installation of bollards to prevent vehicles parking inappropriately.

Table 3 – Delegated Budget Programme for Warwick Area 2007-8

Ref.	Schemes Selected for Implementation 2007-08	Estimate
03/WAR/07-08	Cubbington Road, Lillington – Pedestrian Refuge	£12,000
04/WAR/07-08	Ferncumbe School, Hatton – Layby for school buses (Total cost £21,000; £4,000 funding provided by school, £5,000 funding from Safer Routes to School budget, £2,000 from Parish Council)	£10,000

13/WAR/07-08	A429 New Street/Coventry Road, Kenilworth – speed management measures	£10,000
	Remaining funding to be allocated to posts for temporary Vehicle Actuated Signs (VAS) for the 'Speed Awareness' Scheme	£8,000
	Total (any unused funding to be used for installation of bollards to prevent vehicles parking inappropriately in Warwick area)	£40,000
	Request to be carried forward for re-consideration for 2008-09 budget	
01/WAR/07-08	School Lane, Beausale – a request for an enlargement of an existing layby.	£25,000

4.3 Plans of the three schemes chosen for implementation can be found in **Appendix A.**

4.4 After careful consideration of each request Members agreed at the seminar that the requests listed below should be removed from the list in order to avoid the number of requests on the list continuing to increase annually. A letter of explanation will be sent to everyone whose requests have been unsuccessful.

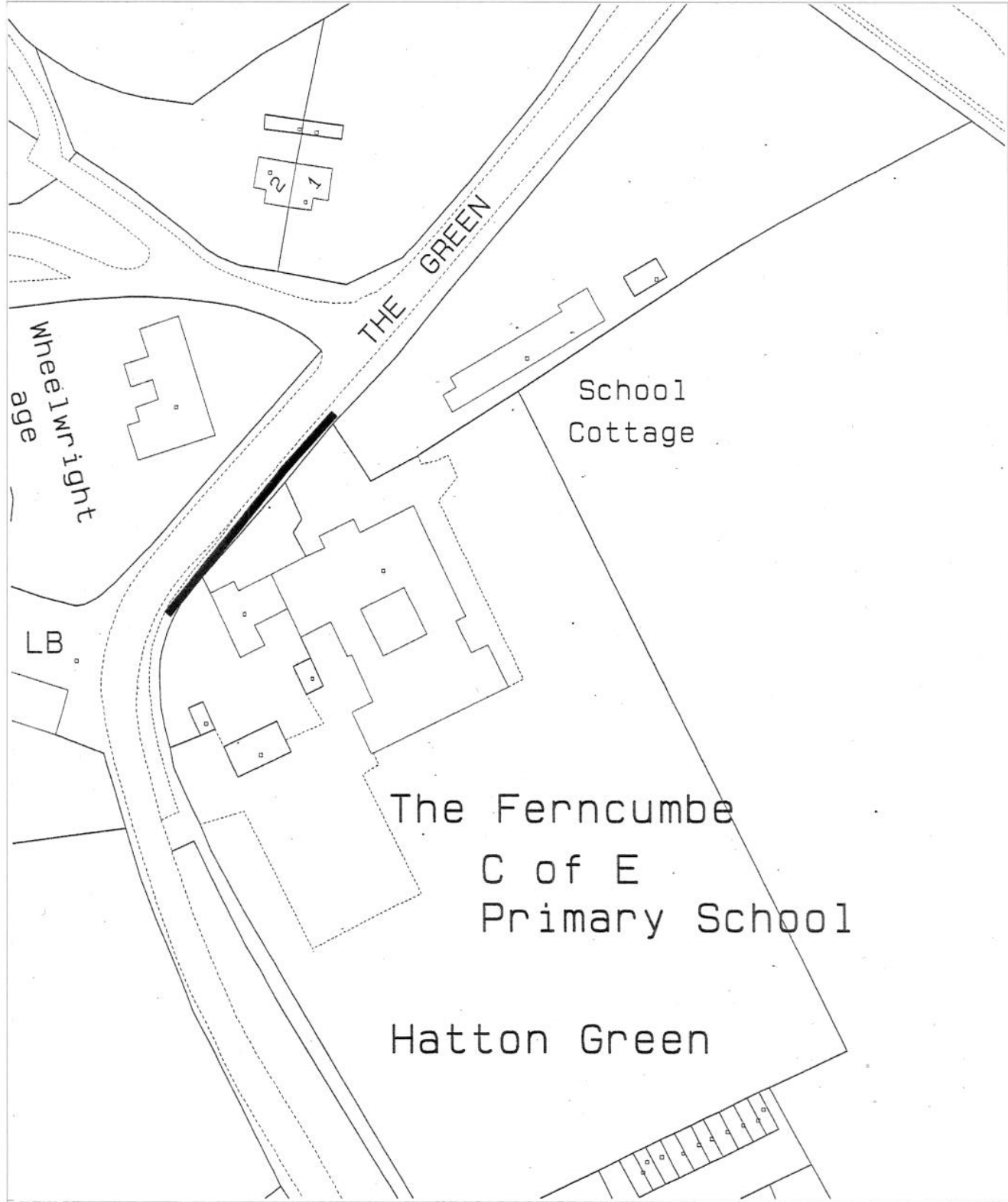
Table 4 – Schemes to be removed from the list of requests

Ref.	Scheme to be Removed	Estimate
02/WAR/07-08	Rugby Road, Cubbington – pedestrian refuge	£12,000
05/WAR/07-08	High Street, Norton Lindsey – new footway	£8,000
06/WAR/07-08	Coniston Road, Leamington – surfacing of verge	£15,000
07/WAR/07-08	Laburnam Close, Guys Cliffe – surfacing of grassed area	£20,000
08/WAR/07-08	Birmingham Road, Stoneleigh – bollards on footway	£6,000
09/WAR/07-08	Brese Avenue/Woodlows Avenue South, Warwick – layby for car parking	£25,000+
10/WAR/07-08	Lapworth Street, Lowsonford – extension of parking layby	£10,000
11/WAR/07-08	Wasperton Lane, Barford - surfacing of verge	£20,000
12/WAR/07-08	Wellesbourne Road, Barford – additional car parking	£20,000
14/WAR/07-08	Spring Hill/Pitt Hill, Bubbenhall – funding towards granite set footway	£6,000
01/WAR/06-07	Queensway, Leamington Spa – surfacing of driveways	£25,000
02/WAR/06-07	Wharf Lane, Lapworth - footway	£15,000

03/WAR/06-07	Birches Lane, Kenilworth – VAS sign	£10,000
04/WAR/06-07	Hampton Road, Hampton on the Hill – VAS sign	£10,000
05/WAR/06-07	Old Warwick Road, Lapworth – VAS sign	£10,000
06/WAR/06-07	Cubbington Road, Lillington – VAS sign	£10,000
12/WAR/06-07	Offchurch Lane, Radford Semele – new footway	£50,000+

JOHN DEEGAN
Strategic Director for Environment and Economy
Shire Hall
Warwick

22nd February 2007



Scale NOT TO SCALE	Ref No	Drawn C Burrows	Checked AH	QA Form 21 02/98
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WAR-04-07/08

Furncumb Primary School, "The Green", Hatton

A request for a Bus lay-by

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WAR-03-07/08

B4453, Cubbington Road, Lillington

A request for a pedestrian refuge.

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